

City of Kenora - Program Net Cost Summary

Thursday, April 07, 2011

External Organizations	2009			2010			2011		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
Northwestern Health Unit	(\$728,783)			(\$728,783)	\$0	0.00%	(\$673,746)	\$55,037	-7.55%
Land Ambulance	(\$578,056)			(\$793,510)	(\$215,454)	37.27%	(\$1,024,783)	(\$231,273)	29.15%
Ontario Works	(\$678,653)			(\$615,904)	\$62,749	-9.25%	(\$656,160)	(\$40,256)	6.54%
District of Kenora Home for the Aged	(\$1,358,807)			(\$1,385,983)	(\$27,176)	2.00%	(\$1,383,350)	\$2,633	-0.19%
Child Care	(\$158,965)			(\$160,723)	(\$1,758)	1.11%	(\$158,183)	\$2,540	-1.58%
Social Housing	(\$1,039,230)			(\$1,052,818)	(\$13,588)	1.31%	(\$1,137,837)	(\$85,019)	8.08%
Total	(\$4,542,494)			(\$4,737,721)	(\$195,227)	4.30%	(\$5,034,060)	(\$296,339)	6.25%